

TOWN OF Sparks

Annual Budget – Fiscal year 2015-2016

All Funds

Approved by Governing Board the 9th day of June 2015

Town of Sparks
Annual Budget for 2015/2016

Revenues	14	14	15	16	Details of Expenditures	14	14	15	16
Source Fund	Actual	Budget	Actual (Est)	Budget		Actual	Budget	Actual (Est)	Budget
Sales Tax	17600	24000	26000	24000	Personal/Service				
					Contract Labor	5050	7000	6450	6500
Franchi	3200	3300	3500	3100	Maint & Operations	4200	4400	4100	4400
					Utilities	4600	6000	5400	6000
Beverage Tax	1720	1800	1700	1500	Supplies	0	0		
					Insurance Bonds Due	5500	6000	4600	5000
Vehicle Tax	1150	1300	1100	1000	Contingency				
Gas Excise Tax	307	300	378	350	Capital Outlay	4500	12000	3329	3500
Other (Misc)	2700	2700	3255	2900	Buildings & Grounds				
					Equipment	7000	8000	8387	9000
Police	16000	15000	13700	12000	Police	14000	16000	23000	20000
Available Fund Bal.									
	20000	20000	10000	8000					

62677 68400

59633

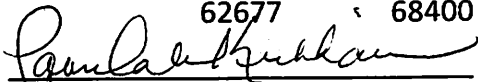
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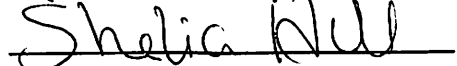
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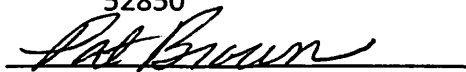
56400



Pam Kirkham Mayor



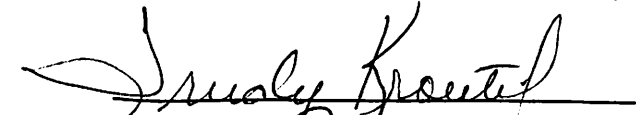
Sheila Hill, Trustee



Pat Brown, Trustee



Diane Smith, Trustee



Trudy Kroutil, Clerk

Lincoln